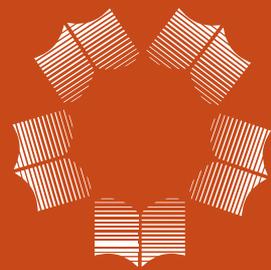




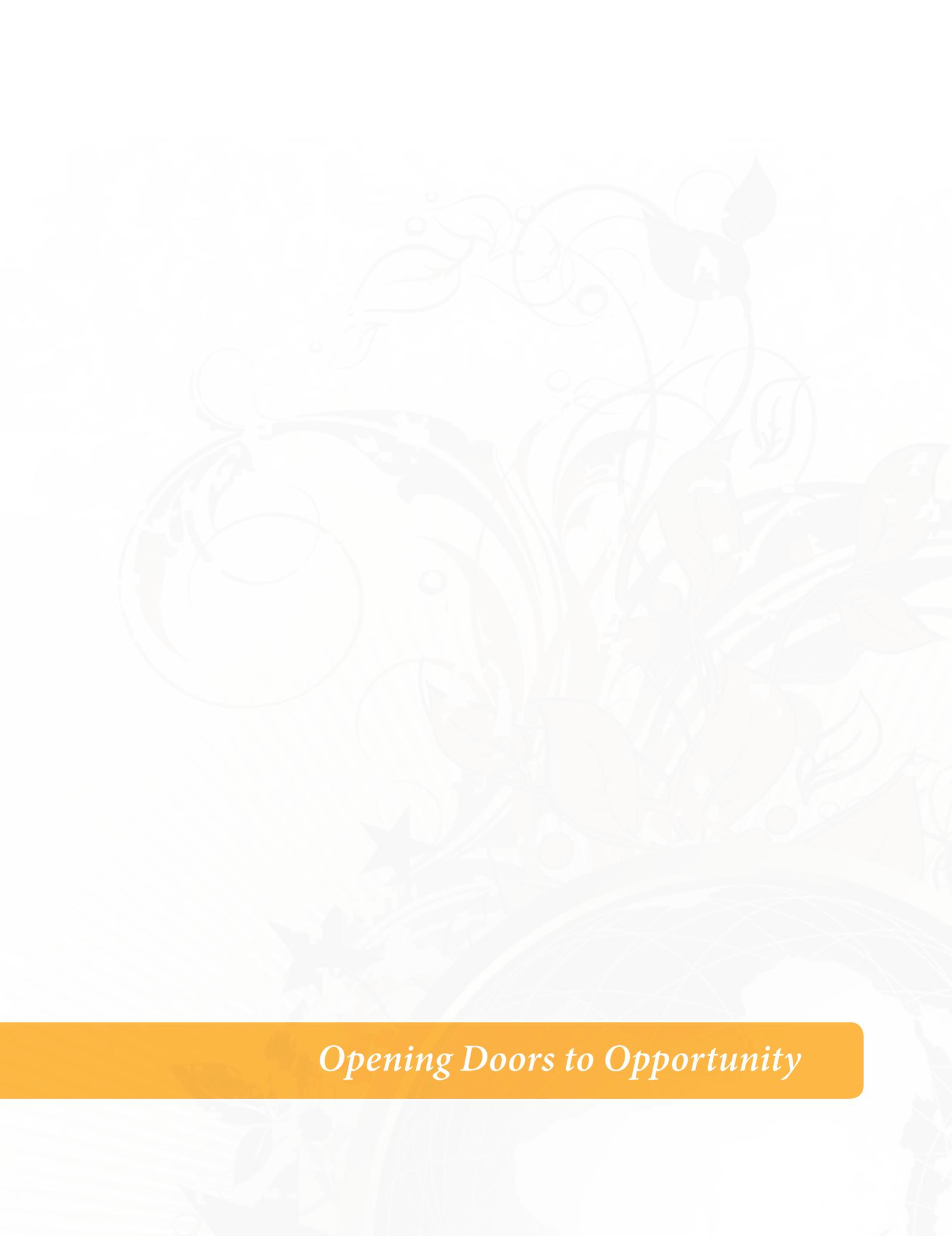
*Opening Doors to Opportunity*



Annual Report  
2009-2010



PRINCE GEORGES  
COMMUNITY COLLEGE

The background features a light green floral and vine pattern. At the bottom, there is a stylized globe with latitude and longitude lines. The globe is partially obscured by a solid orange horizontal bar at the very bottom of the page.

*Opening Doors to Opportunity*

# President's Message

Growth has been a constant theme this year. In fall 2009, Prince George's Community College recorded its largest credit enrollment in 25 years. At commencement last spring, we celebrated with the largest graduating class in the college's history. There are now more than 500 students in our Honors Program. We welcome the opportunity to serve these students. A thriving student population validates the mission of the college and demonstrates that we are succeeding in our intent to provide high quality, affordable programs and services.

The college itself is undergoing physical transformation in order to increase capacity and expand offerings to meet student and community requirements. Construction has begun on a Center for Health Studies that will house new and existing health programs and help address an urgent statewide need for health care practitioners. Our newly-renovated library in Accokeek Hall features enhanced study areas, upgraded technology and remodeled work spaces.

In the midst of expansion and renewal, we marked the end of the college's five-year strategic plan and underwent a comprehensive planning process to produce a new strategic plan for 2011-2013. This collaborative endeavor involved not only college-wide participation, but also significant input from the community at large. It was an invaluable opportunity to work together as an institution and to join with external stakeholders to review our progress and determine where to focus our efforts as we move forward.

Responding to growth successfully requires creativity, forethought, innovation and resources. The year's highlights demonstrate the many ways in which we are anticipating and responding to the needs of our community. They also illustrate the considerable talent and dedication of the people who make up the college. We are inspired by our faculty, staff, students and supporters and appreciative of all their contributions.



Charlene M. Dukes  
President



# New Leadership Appointments

Prince George's Community College filled two key leadership positions with the appointments of **Sandra Dunnington** as vice president for academic affairs and **Tyjaun Lee** as vice president for student services.

A nurse educator for most of her professional career, Dr. Dunnington has taught at several large public universities including the University of Delaware and the University of Maryland School of Nursing. She served as chair of the nursing department at the College of Notre Dame of Maryland for 10 years before coming to Prince George's Community College as the dean of health sciences in 2004. She served as interim vice president for academic affairs from 2007 to 2009.



Ms. Anderson began her career at Prince George's Community College in 1994 as a faculty member in the Radiography Program. Since then, she has served as radiography program coordinator and Allied Health Department chair. Dr. Barrow

joined the college faculty in the Biology Department in 2000 and served as chair of the department. Dr. Reed joined the college in 1994 and served as the chair of the Developmental English/Reading Department from 1999 until her appointment in 2008 as interim dean of the division.

Dr. Lee served as associate vice president for enrollment management and student services at Tidewater Community College in Norfolk, Va. for four years. Previous positions included director of counseling at Cuyahoga Community College in Cleveland, Ohio, national director of the Science, Engineering, Mathematics and Aerospace Academy at Cuyahoga and director of the College Achievement Program at Myers University.



Three new deans were also named. **Angela Anderson** is dean of health sciences. **Christine Barrow** was appointed dean of Sciences, Technology, Engineering and Mathematics (STEM). **Beverly Reed** serves as dean of Learning Foundations. Ms. Anderson and Dr. Reed previously served as interim deans of their divisions.

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# Class of 2010

A record 836 students graduated with associate degrees and certificates at the **51st Commencement Exercises**, held at The Show Place Arena and Equestrian Center in Upper Marlboro in May. The ceremony also made history as the first to be streamed live to viewers from the U.S. and overseas. Maryland Secretary of Higher Education Dr. James E. Lyons served as commencement speaker. For the first time, the ceremony featured a student address, delivered by Neo Moneri. Author Reginald Dwayne Betts received the college's Distinguished Alumnus Award.



The annual Student Honors Convocation also broke records by recognizing nearly 200 students for academic excellence across campus departments and divisions. Members of the Class of 2010 received \$1 million worth of scholarships to continue their studies at four-year institutions.

Among those who transferred on full scholarships are the following graduates of the **Honors Academy**.

**Cecelia Evans** served in leadership positions in a number of academic honors associations and was a member of the All-USA Academic Team. As part of her bicultural and bilingual home, she is fluent in Japanese and was a member of the Model United Nations. In her commitment to pursuing international relations, she served as a Japanese interpreter and translator on the island of Dominica. Ms. Evans is attending Georgetown University on a full scholarship totaling \$55,000.



Student commencement speaker and accounting major **Neo Moneri** was named Outstanding Honors Society student for 2010. He held numerous leadership positions at Prince George's Community College, including vice president of Phi Theta



Kappa International Honor Society, Tau Pi Chapter and president of the Public Speaking Club. Mr. Moneri received the Southern Management Corporation scholarship, which covers full tuition at American University's Kogod School of Business.

Honors nursing graduate and Haitian native **Jemima Pierre-Jacques** lost her father and many other close relatives in the earthquake that struck Haiti in January 2010. Despite her devastating personal losses, she graduated and is continuing her nursing studies at Howard University on a full scholarship. Ms. Pierre-Jacques was one of two members of the college's Phi Theta Kappa All-USA Academic Team and worked as a tutor and mentor to fellow foreign-born students through the International Education Center at the University Town Center campus.

Twins **Leandro and Leonardo Silva** came to the United States from Brazil more than two years ago and served as co-captains of the Prince George's Community College mens' soccer team. The brothers hope to receive their bachelor's degrees within two years, continue their dedicated community service and become professional soccer players. They are both business administration majors and received nearly \$65,000 in combined scholarships to Florida Memorial University.

# Expanding Academic Opportunity



The National Security Agency and the Department of Homeland Security named Prince George's Community College a **National Center of Academic Excellence in Information Assurance Two-Year Education** for academic years 2010 through 2015. This designation specifically applies to the college's Information Assurance degree and certificate programs housed in the Information and Engineering Technology Department in the Sciences, Technology, Engineering and Mathematics (STEM) Division. Prince George's Community College is the lead institution for **CyberWatch**, a consortium of 52 higher education institutions, businesses, and government agencies focused on building and maintaining a stronger information assurance workforce. CyberWatch is funded by a grant from the National Science Foundation, which awarded \$2.7 million for the program's continuation into a second phase.

The **Hillman Entrepreneurs Program** successfully completed a four-year pilot and was renewed with the signing of a new memorandum of understanding. Participants enter the program while at Prince George's Community College and transfer exclusively to the University of Maryland to complete their bachelor's degrees. The program enables students to receive scholarships, one-on-one academic mentoring, assistance in securing internships, and a unique series of courses designed specifically to develop them into successful entrepreneurs and community leaders. The Hillman Family Foundation will provide more than \$760,000 over three years to continue the program. A new component includes funding specifically to support an optional student internship program to expand student experiences.



Prince George's Community College received three grants totaling nearly \$150,000 to build partnerships with middle and high schools in order to foster student readiness for college.

The **Helping All Willing Kids to Succeed (H.A.W.K.S.) Nest College Prep Program**, funded by the Maryland Higher Education Commission (MHEC) for the Maryland College Access Challenge Grant Program, provides college awareness and career planning support to underserved minority middle-school students and their families. The college is partnering with Hyattsville Middle School to implement the program.



The **Pipeline Partnership for the Advancement of Engineering Education Program** grant from the National Action Council for Minority Engineering focuses on minority students in post-secondary education. The grant is aimed at high school seniors enrolled in college calculus with a 3.4 grade point average in math.

The **Get Ready 4 College** grant from Citi Foundation prepares parents and students in grades 8-12 for the academic and financial requirements of attending college.

The college initiated its first dual enrollment courses with Prince George's County Public Schools. As part of the **Minority Student Pipeline Math Science Partnership Grant** from the National Science Foundation, the college's general biology course was taught to selected high school students by college faculty at four county high schools. Students were eligible to receive college credit as part of a dual enrollment articulation agreement.

**Online course enrollments** increased by 23 percent to 11,328. With nine new credit courses developed for online delivery, there are now 11 degrees and six certificate programs offered fully online.

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# Student Engagement



A team of four economics students **won the regional Federal Reserve Challenge** and placed second in the Community College Interdistrict Fed Challenge competition. The students delivered 20-minute presentations on monetary policy. Team members were Adrian Byrd, Ayo Fakorede, Kien Bui and Eric Vadalma. William Knight, professor of anthropology, economics and sociology, led and advised the team. The Fed Challenge is an academic competition designed to expand the community's understanding of the Federal Reserve System's unique role in the economy and the importance of Federal Open Market Committee decisions.



More than 100 students attended the February launch of the **Diverse Male Student Academy**, a new initiative designed to empower and engage male students. The program, open to Hispanic and African American male students, seeks to help participants stay in college and on track to achieving their goals. The Diverse Male Student Academy provides resources, support and training to participants in a variety of areas, including leadership development, communication skills, financial literacy and the creation of personal goals. The workshops were developed after consulting with male students, faculty and staff to assess and determine what skills and knowledge would best address their needs and experiences.

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Students Susan Crenshaw, Alicia Kelley, Kimberly Green and Kevin Brill won **first place in the Digital Forensic Cup** competition at Johns Hopkins University. The competition is made up of nine challenges in which competitors must restore files from a broken DVD and a cut-up diskette, recover encrypted data files, identify computer-generated images and uncover data hidden in images and data files.



Following the January earthquake that devastated the island of Haiti, Prince George's Community College created a **Haiti Relief Effort** to raise funds and supplies in support of efforts by the American Red Cross and Doctors Without Borders to help earthquake victims. The college's mobilization in the wake of natural disaster was similar to the efforts undertaken following Hurricane Katrina in 2005. The theme of the students' Spring Formal in April was revised to pay tribute to Haiti. His Excellency Raymond Joseph, Haitian ambassador to the United States, made a special appearance to update students on recovery and relief efforts in his country.



## Faculty and Staff Focus

**Abigail Bardi**, professor in the English department and coordinator of the Writing Center, was elected to the Mid-Atlantic Writing Centers Association as an executive board member, providing the opportunity to address the theoretical, practical and political concerns of writing center professionals, including cultivating communication among college and secondary school writing centers.



Hospitality and Tourism Institute director **Jennifer R. Calhoun** received the 2010 American Hotel & Lodging Educational Institute's Lamp of Knowledge Award for Outstanding Educator at the American Hotel & Lodging Educational Institute's Summer Summit in Scottsdale, Arizona.

**Cheryl Dover**, chair of the Nursing department, was appointed by Governor Martin O'Malley to serve on the Maryland Board of Nursing. She recently served as the secretary for the Maryland Association of Associate Degree Nursing Directors. Ms. Dover also was nominated to serve as president for the Maryland Council of Deans and Directors of Associate Degree and Baccalaureate Nursing Programs.



**Rhonda Spells Fentry**, executive director of eLearning services, was named Distance Learning Administrator of the Year by the Maryland Distance Learning Association.



**June Fordham**, senior academic administrator, received the 2010 Career and Technology Educator Distinguished Service Award for the post-secondary level from the Maryland State Department of Education for her input on and foresight of career and technology education programs in emerging high skill, high wage and high demand areas.

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**Ricky Godbolt**, program director of the Construction and Energy Institute, secured a \$6 million contract from the Maryland Energy Administration for implementation of green/alternative energy training courses.

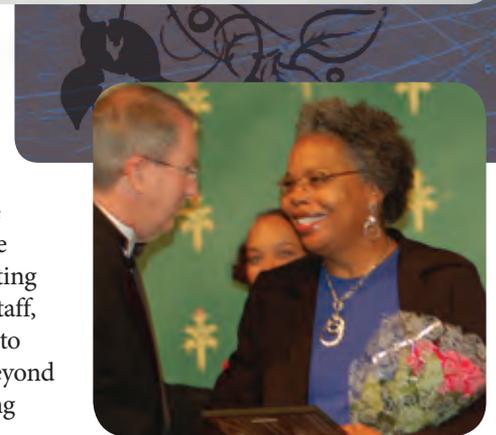


**William Knight**, professor in the Anthropology, Political Science and Sociology department, led a team of students to victory during the 2009 Community College Fed Challenge.

**Natalie Webb**, associate professor of nutrition, was named one of the Top 10 Dieticians in the District of Columbia by *Washingtonian Magazine*. She has 20 years of experience as a nutrition professional in the classroom.



College Enrichment Day is a full-day of professional development, recognition, and information sharing among employees. Each year during the event, Prince George's Community College constituent groups, representing administrators, faculty and staff, present awards of excellence to employees who have gone beyond the call of duty. The following employees were honored in October—**Christine Barrow**, Outstanding Full-time Faculty Organization Award; **Oliver Hansen**, Outstanding Administrator Award; **Pamela Thomas**, Outstanding Full-time Classified Staff Organization Award; **Indravadan Shah**, Outstanding Part-time Faculty Organization Award; and **Marcia Porterfield**, Outstanding Adjunct Faculty Award for Workforce Development and Continuing Education. **Alonia Sharps** was selected for the highest employee honor at the college, the President's Medal, for her work in promoting Prince George's Community College as an agent of change at local, state and federal levels.



# Advancing the Arts



Famed British micro-sculptor **Willard Wigan** presented a lecture to accompany a special exhibition of his work in Marlboro Gallery on the Largo campus. Mr. Wigan is best known for creating works small enough to fit in the eye of a needle. Created with the aid of a powerful microscope, his micro-sculptures include the entire *Star Wars* movie cast, party-goers from the fabled *Alice in Wonderland* tea party, astronaut Buzz Aldrin planting the U.S. flag on the moon and President Barack Obama and Michelle Obama with their children. The Prince George's Community College Foundation, Inc. sponsored the exhibition, which drew a standing room only crowd.

Prince George's Community College hosted a free public performance of the Broadway re-adaptation of the groundbreaking *For Colored Girls Who Have Considered Suicide When The Rainbow Is Enuf*. Author **Ntozake Shange** and director Shirley Jo Finney worked with students to fine-tune the new version of the play before it headed to Broadway. The Prince George's Arts Council, in partnership

with DreamTeam Entertainment Group, sponsored the choreopoem, a series of poems choreographed to music, in commemoration of the play's 33rd anniversary.

Author **James McBride** visited Prince George's Community College as part of the college's award-winning **Book Bridge Project**. Mr. McBride's novel *Song Yet Sung*, an examination of slavery on Maryland's Eastern Shore in the 19th century, was the Book Bridge choice for 2009-2010. It was the author's second appearance at the college; his memoir *The Color of Water: A Black Man's Tribute to His White Mother* was a previous Book Bridge selection.

**David Joel**, a student in the Prince George's Community College Communication and Theatre Department, auditioned for and was accepted to **The Neighborhood Playhouse School of the Theatre** in New York City, whose alumni include Steve McQueen, Joanne Woodward, Robert Duvall and Diane Keaton. He also auditioned for and received a speaking part in the film *Pirates of the Caribbean 4*.





More than 10,000 people attended the **17th Annual Bluebird Blues Festival** and enjoyed a full program of live musical entertainment, children's activities, assorted vendors and food. Bobby Parker headlined the event, which also featured main stage performers Ruby Hayes, Whop Frazier and Terence McArdele and Jumpin' Tonight. An educational workshop led by blues scholar Barry Lee Pearson paid tribute to the late blues musician John Cephas. Cephas' musical partner Phil Wiggins performed, along with Corey Harris, Daryl Davis and Jeffrey Scott. WPFW's Da Gator and Bill Wax of XM Satellite Radio once again hosted the festival.



# Community Outreach and Education

The Community Financial Center of Prince George's Community College received a **2010 Innovation of the Year Award** from the League for Innovation in the Community College. The Community Financial Center, directed by Betty Habershon, supports and encourages economic improvement of Prince George's County residents through its Finance 411 education program, year-round free Volunteer Income Tax Assistance program, and financial information network. A grant from Citi Foundation supports the center's work.

Prince George's Community College was named to the 2009 **President's Higher Education Community Service Honor Roll** by the Corporation for National and Community Service. The President's Higher Education Community

Service Honor Roll is the highest federal recognition a college or university can receive for its commitment to volunteering, service-learning and civic engagement. Nearly 5,500 Prince George's Community College students volunteered close to 20,000 hours on projects such as the Exceptional Children's Program, Feed the Hungry Ministries, and Capital Area Food Bank. Recipients of the community service honor roll award are selected based on a series of factors including scope and innovation of service projects, percentage of student participation in service activities, incentives for service and the extent to which the school offers academic service-learning courses.



The **Yolanda Adams Wellness Tour** arrived at Prince George's Community College in March, providing attendees with a series of seminars, physical activities, food and entertainment geared toward fitness and well-being. Sponsored by Praise 104.1 FM, Radio One and Novartis, the Yolanda Adams Wellness Tour is a multiple-city exhibition focusing on improving personal, physical and emotional health and wellness. Ms. Adams is a Grammy Award-winning gospel artist and host of The Yolanda Adams Morning Show on Praise 104.1.



In October Prince George's Community College hosted the second annual **GreenFest**, which included green vendors, educational workshops, family activities, exhibits by environmental organizations and cultural programming. The festival, hosted in conjunction with the Prince George's County Government, members of the Prince George's County Council and Prince George's Green Power Coalition provided fun, education and information sharing about sustainable practices and products.

Prince George's Community College joined with NBC4, PNC Bank, Prince George's County Office of the County Executive and Shred-It to host three **Community Shred** events throughout the year. Local residents were able to drive onto campus and drop off boxes of materials to be shredded free of charge. To date, nearly 6,000 vehicles have participated in these events, shredding almost 120 tons of material and saving at least 1,890 trees.



# Technology and Facility Enhancements



Construction of a new **Center for Health Studies** began with the symbolic demolition of temporary buildings adjacent to the Novak Field House. Once completed, the Center for Health Studies will contain more than 100,000 square feet of space for current and new health programs. Also planned are 26 simulation labs to prepare students for real-life clinical experiences. A centralized computing, networking and telecommunications **Technology Services Center**, to be located on the building's third floor, will operate around the clock to keep the college's technological functions running smoothly.



**Accokeek Hall**, home to the Prince George's Community College library, reopened in September after nearly two years of renovation. Accokeek Hall, which originally opened in 1985, now features a collection of 150,000 items on 300 various subject areas; wireless Internet access and public computers; a completely renovated circulation desk and staff area; numerous study tables throughout the floor with ample seating; a library instruction room with multiple wheelchair accessible computer workstations; and new private media viewing and listening carrels. The second floor includes quiet study areas and a circulating book collection; a multi-function room for receptions and exhibits; and conference rooms and administrative offices. The third floor houses additional offices such as the Microcomputer Center, eLearning Services, professional development, community and government affairs and institutional advancement.



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Technology Services is working with contractor Aruba Wireless on a plan to install a new public and private **wireless system throughout all college facilities** at all locations. This network will allow students and employees to access college resources and the Internet securely anywhere on college grounds.

Students have easier access to financial aid funds and tuition reimbursements as a result of the college's partnership with Higher One, a higher education financial services and payment company. Each student who enrolls receives the **PGCC Owl debit card**, which is linked to an account into which the college can electronically deposit financial aid payments and tuition refunds. Students can then retrieve their funds free of charge through campus-based ATMs.



# Leading Workforce and Economic Development



Maryland Governor Martin O'Malley and Lieutenant Governor Anthony Brown held a news conference at Prince George's Community College in March to announce the launch of **Skills2Compete Maryland**. The initiative, headed by the Governor's Workforce Investment Board, is designed to increase post-secondary success and strengthen the skills of Maryland's workforce. The program seeks to increase the number of Marylanders who achieve at least one year of post-secondary education or training to meet the demands of the state's employers.

Prince George's Community College is working with Prince George's County Councilman Tony Knotts, Adams House and the Community Services Agency of the Metropolitan Washington Council AFL-CIO to support the **Team Builders** initiative. The 12-week program supports individuals in Prince George's County who are seeking work, but require career training, guidance and assistance.

With a special focus on the construction and trades industries, Team Builders offers vocational, life skills development and job readiness training leading to entry-level certification and potential job placement. Participants also receive resume writing, interviewing and job placement assistance.

Representative Steny H. Hoyer received a briefing on the **Green Industry Certification Program (GICP)** during a visit to the Joint School of Carpentry in Upper Marlboro. GICP is a green workforce collaboration involving United Communities Against Poverty, the U.S. Green Building Council, the Joint School of Carpentry, Team Builders and Prince George's Community College. The program, the only one of its kind in Prince George's County, offers pre-apprenticeship training and certifications in green building concepts. Representative Hoyer toured instruction and training facilities and met with students currently enrolled in the program.





**Enrollment has grown 400 percent in Hospitality Services Management and Culinary Arts programs.** A \$2.24 million grant from the U.S. Department of Labor to support the Hospitality and Tourism Institute provides tuition assistance for these programs, as well as for Hospitality Express, a noncredit program option that provides quick industry training for existing workers and individuals who are new to the hospitality industry.

Prince George's Community College now offers courses in weatherization and energy efficiency through an affiliation with the Construction and Energy Technologies Education Consortium (CETEC). The consortium is designed to educate workers in the construction industry on ways to build environmentally sustainable and energy efficient structures. The college's **Construction and Energy Institute** serves as the umbrella for all construction and energy-related courses, programs and partnerships. The courses include Building Energy Analyst, assessing an eligible dwelling for potential weatherization services, and Weatherization Crew Tactics, installing weatherization measures in eligible dwellings.

## *Opening Doors to Opportunity*

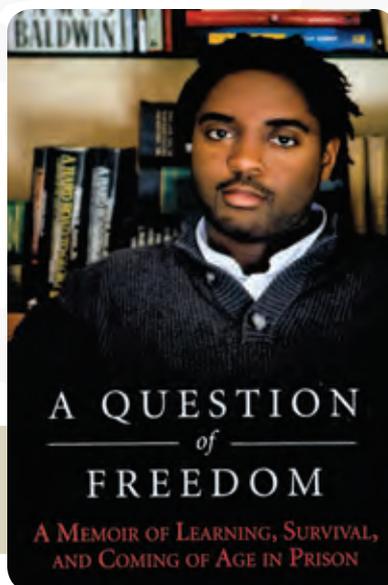
# Prince George's Community College Alumni Association

The Prince George's Community College Alumni Association launched **Literally Speaking: A Featured Author Series**. The program brings writers and poets to campus to share their work and seeks to expand the audience for contemporary literature, poetry and prose by highlighting writers who have a relationship with the college or whose work has relevance to the local community. Former Prince George's Community College President Ronald A. Williams kicked off the series in September with a reading from his first published novel, *Four Saints and an Angel*.



The **20th Annual Scholarship Golf Tournament** returned to The Country Club at Woodmore in May after a one-year hiatus. To mark the anniversary, the tournament sponsored its first student foursomes, representing the college's Hillman Entrepreneurs Program, Hospitality, Tourism and Culinary Arts Programs and AOBA scholars. The event raised more than \$40,000 for the association's endowed scholarship fund.

Writer and poet R. Dwayne Betts was the series' second speaker in February. Mr. Betts received the **Distinguished Alumnus Award** at the college's commencement in May. He is the author of a memoir, *A Question of Freedom*, which recounts his experiences following an arrest for carjacking at the age of 16. The book details a coming-of-age behind bars and illustrates the transformative power of books and literature.

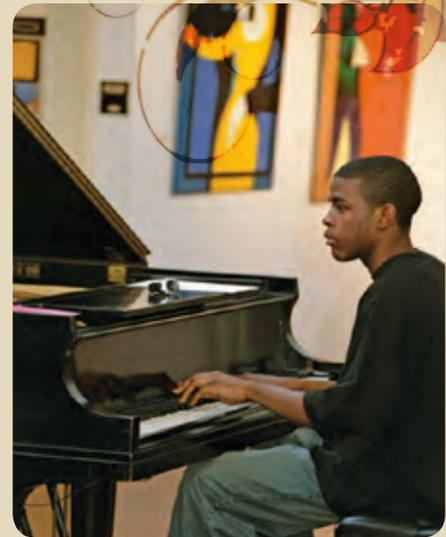


# Prince George's Community College Foundation, Inc.

The Prince George's Community College Foundation, Inc. operates exclusively as a nonprofit organization for the charitable purposes of furthering educational programs, facilities and opportunities at Prince George's Community College by providing financial resources to meet its goals and objectives.

The foundation received its largest planned gift to date, in excess of \$250,000, from the estate of Betty P. Spence. **The Betty P. Spence and Shebara C. Spence Scholarship** was instituted in memory of Mrs. Spence's daughter. Shebara Spence received her associate degree from Prince George's Community College in the mid-1970s. In recognition of the great value of education and the enriching effect it had on her daughter's life, Mrs. Spence wished to make similar opportunities available to other students and designated the college as a beneficiary in her will. Mrs. Spence was a retired employee of Prince George's County; Shebara worked as a government contractor for Lockheed Martin and Goddard Space Flight Center prior to her death in 2006.

The 2010 Legacy Circle Annual Giving Campaign raised nearly \$200,000. Total foundation income increased by more than 35 percent over the previous year, allowing the foundation to provide more than **\$820,000 to the college for scholarships and programs**. Institutional scholarships were awarded to 301 students, a 50 percent increase over 2009 and a record number for the foundation.



The foundation is now able to accept **online gifts** through the Office of Institutional Advancement's Web site. A new **planned giving** page offers donors information on contributing via bequests, life insurance, stocks and more. Through the site, donors can link to resources that help them make informed decisions about their philanthropic legacy. A **matching gifts** section has been added to enable donors to double or even triple their donations to the foundation. The site links donors directly to the Web sites of more than 500 local and national parent corporations that participate in matching gift programs.

**Matching Gifts**  
Support PGCC Programs



# Fiscal Year 2009–2010 Grants

## Federal

Name of Grant	Project Director	Amount	Funding Source
CyberWatch Phase II	Robert Spear	\$2,700,199.00	National Science Foundation
CyberWatch: National Information Assurance Education Excellence Program for 2 Year Institutions (Supplemental)	Robert Spear	\$80,000.00	National Science Foundation
Mgmt Information Systems Enhancement	Joseph Rossmeier	\$335,043.00	US Department of Education
TRIO: Upward Bound	Kathleen Hopkins	\$250,000.00	US Department of Education
TRIO: Student Support Services	Kathleen Hopkins	\$377,018.00	US Department of Education
<b>Total Federal</b>		<b>\$3,742,260.00</b>	

## State/Local

Name of Grant	Project Director	Amount	Funding Source
Adult Basic Education & Literary Services	Barbara Denman	974,000.00	Maryland State Department of Labor & Licensing
The H.A.W.K.S. Nest College Prep Program	Clifford Collins	\$59,087.00	Maryland Higher Education Commission
Health Personnel Shortage Incentive Grant	Angela Anderson	\$26,672.00	Maryland Higher Education Commission
Vita Grant Contract—Tax Year 2009	Betty Habershon	\$6,000.00	Maryland Cash Campaign
RN Program Growth & Student Retention (Nurse Support Program II Phase 4-Competitive Institutional Grants)	Cheryl Dover	\$882,685.00	Maryland Higher Education Commission
PGCC Bridge Academy: Bridge Academy College and Careers Program	Brenda Teal	\$139,372.14	Maryland Higher Education Commission
Perkins/Tech Prep/Title I Perkins Federal	June Fordham and Oliver Hansen	\$515,541.00	Maryland State Department of Education
<b>Total State/Local</b>		<b>\$2,603,357.14</b>	

## Corporate/Foundation (Non-Governmental)

Name of Grant	Project Director	Amount	Funding Source
2nd Annual PGCC MATH Tournament	Louis Renaud	\$2,700.00	NorthropGrumman
Financing for My Future Program	Betty Habershon	\$25,000.00	Citi Foundation
Capacity Building Grant: Carnegie Speech Native Accent Software	Angela Anderson	\$25,000.00	Community Foundation for the National Capitol Region
Envision 50+ Encore Careers	Yvette Snowden	\$25,000.00	The Civic Ventures Encore College Initiative
<b>Total Corporate/Foundation (Non-Governmental)</b>		<b>\$77,700.00</b>	

**Total** **\$6,423,317.14**



# Prince George's Community College Statement of Revenues, Expenses and Changes in Net Assets for the Years Ended June 30, 2009 and 2010

## Operating Revenues And Expenses

2009

2010

### Operating Revenues:

Student Tuition and Fees—

Net of Scholarship Allowances	\$26,668,365	\$26,923,468
Federal Grants and Contracts	12,359,030	21,839,506
Gifts and Grants	115,623	105,102
Auxiliary Enterprises	824,389	728,164
Agency Revenues	174,105	223,108
State Paid Retirement Benefits	3,707,811	4,208,545
Other Revenues	229,651	249,799

**Total Operating Revenues** **\$44,078,974** **\$54,277,692**

### Operating Expenses:

Instructional	31,417,898	33,837,332
Public Service	302,624	296,695
Academic Support	13,833,807	14,327,638
Student Services	8,546,948	8,698,634
Institutional Support	20,778,293	20,460,290
Plant Operations and Maintenance	9,871,764	9,525,329
Scholarships and Fellowships	2,898,153	5,212,021
State Paid Retirement Benefits	3,707,811	4,208,545
Depreciation Expense	4,110,997	5,157,597

**Total Operating Expenses** **\$95,468,295** **\$101,724,081**

**Operating Revenue (Loss)** **(\$51,389,321)** **(\$47,446,389)**

Non-operating Revenues (Expenses)	2009	2010
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State of Maryland	\$22,764,575	22,798,413
County Appropriation	30,484,600	30,484,600
Restricted Donations—Scholarships	718	2,585
Restricted Gifts and Grants	2,764,877	8,134,078
State of Maryland Programs	157,052	114,736
Transfers to PGCC Foundation	(241,091)	(316,749)
Interest Expense	(164,531)	(161,867)
Earnings from Invested Funds	382,339	82,724
County Programs	2,500,000	2,500,000

**Non-operating Revenues** **\$58,648,539** **\$63,638,520**

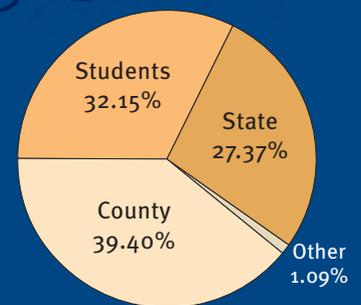
**Income (Loss) before Other Revenues, Expenses, Gains or Losses** **\$7,259,218** **\$16,192,131**

Capital Appropriation 9,144,841 4,983,474

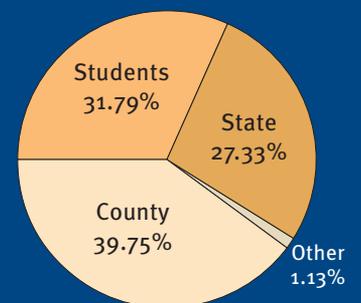
**Increase in Net Assets** **\$16,404,059** **\$21,175,605**

**Net Assets at Beginning of Year** **\$90,707,853** **\$107,111,912**

**Net Assets at End of Year** **\$107,111,912** **\$128,287,517**



**FY 2009  
Unrestricted  
Revenues**



**FY 2010  
Unrestricted  
Revenues**

# Donors

## Legacy Circle \$100,000+

Estate of Betty Pecolia Spence  
Kathy & Jerry Wood Foundation, Inc.  
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